

Department of Social and Health Services

DP Code/Title: PL-AH Trans Adoption Supp Medical to HRSA
Program Level - 010 Children's Administration

Budget Period: 2007-09 Version: A1 010 - 2007-09 Agency Request Budget

Recommendation Summary Text:

Children's Administration is requesting to transfer \$37,953,000 for the 2007-09 Biennium of Medicaid funding for children on Adoption Support to Health and Rehabilitation Services Administration (HRSA) in order for HRSA to integrate this funding with the Medicaid coverage for all other populations.

Fiscal Detail:

Operating Expenditures

	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Overall Funding			
001-1 General Fund - Basic Account-State	(8,804,000)	(9,802,000)	(18,606,000)
001-C General Fund - Basic Account-DSHS Medicaid Federa	(9,109,000)	(10,238,000)	(19,347,000)
Total Cost	(17,913,000)	(20,040,000)	(37,953,000)

Staffing

Package Description:

This request is to transfer \$37,953,000 to the Health and Recovery Services Administration for the 2007-09 Biennium.

The funding for Medicaid coverage to children through the Adoption Support Program has been included in the Children's Administration (CA) budget while the funding for Medicaid coverage of foster children is in the Health and Rehabilitation Services Administration budget. The separate CA budget for Adoption Support children is a historical artifact as at one time, medical services for Adoption Support children were paid by CA outside of the Medicaid program. Although that practice ceased long ago, the related funding was never integrated with funding for Medicaid coverage for other children's populations served by both CA and HRSA. Therefore, this decision package requests the transfer of Medicaid funding for adoption support Medicaid costs from the CA budget to the HRSA budget.

Narrative Justification and Impact Statement

How contributes to strategic plan:

Providing Medicaid services to children on the Adoption Support Program contributes to CA's goals of Permanency and Child & Family Well-Being. Specifically, it contributes to:

- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.
- Supporting Client Outcomes Outcome 2: Adequate quality resources are available for foster care, behavior rehabilitation services and adoption.

This decision package does not change how the Adoption Support Program contributes to these goals, only in which DSHS program the Medicaid funding resides.

Performance Measure Detail

Agency Level

Activity: A003 Adoption Medical

Outcome Measures

1114 Number of children adopted into a permanent adoptive home

Incremental Changes

FY 1 FY 2

0.00 0.00

Reason for change:

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This Medicaid funding supports children in HRSA's client population, but is not included in its budget. The inclusion of this funding will consolidate and simplify budget management and forecasting.

Impact on clients and services:

None

Impact on other state programs:

None

Relationship to capital budget:

None

Required changes to existing RCW, WAC, contract, or plan:

None

Alternatives explored by agency:

No other alternatives required exploring as this decision is the best fit for more efficient program administration.

Budget impacts in future biennia:

No future budget impact is anticipated as this decision package involves transfer of funding from one DSHS administration to another.

Distinction between one-time and ongoing costs:

Future funding would be included in HRSA's budget.

Effects of non-funding:

This Medicaid funding would remain in CA's budget with the service delivery remaining in HRSA. This will continue the separation of funding and case count.

Expenditure Calculations and Assumptions:

See attached CA PL-AH Trans Adoption Supp Medical to HRSA.xls

<u>Object Detail</u>	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Overall Funding			
N Grants, Benefits & Client Services	(17,913,000)	(20,040,000)	(37,953,000)

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DSHS Source Code Detail

Overall Funding		<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Fund 001-1, General Fund - Basic Account-State				
<u>Sources</u>	<u>Title</u>			
0011	General Fund State	(8,804,000)	(9,802,000)	(18,606,000)
Total for Fund 001-1		(8,804,000)	(9,802,000)	(18,606,000)
Fund 001-C, General Fund - Basic Account-DSHS Medicaid Federa				
<u>Sources</u>	<u>Title</u>			
19TA	Title XIX Assistance (FMAP)	(9,109,000)	(10,238,000)	(19,347,000)
Total for Fund 001-C		(9,109,000)	(10,238,000)	(19,347,000)
Total Overall Funding		(17,913,000)	(20,040,000)	(37,953,000)